

BRANCH: INFORMATION SERVICES	
Target title for 2018/19	Identify the title of the target
	(ABIS) completed.
Indicator / Measure title	Provide a brief explanation of what the indicator is with enough detail to give a general understanding of the indicator
	AFIS data migration to ABIS completed.
Short definition	Provide a brief explanation of what the indicator is with enough detail to give a general understanding of the indicator
	The current AFIS caters for automated fingerprints only. Once upgraded into ABIS, the system will include other biometric modalities such as iris, palmprint, infant footprint and facial recognition that will be used for enrollment (capturing), identification, verification and latent searches. This will improve functionality in terms of speed and turnaround time for searches. All data from AFIS will be migrated to ABIS.
Purpose/importance	Explain what the indicator is intended to show and why it is important
	To enable the phased implementation of ABIS as a strategic module to the National Identity System (NIS). It will also improve system functionality in terms of speed and turnaround time for searches.
Source documentation/information used	Describe where the information comes from i.e. source of information that is used as a basis for actual performance achievements (AG requirement)
	Current HANIS architecture overview.
Description of the source	A description of where the information originates from - by indicating name of responsible unit, person etc.
	Office of the DDG: IS
Standard operating procedure	For each indicator or target indicate the standard operating procedure (where applicable)
	N/A
System used	Name of system used to process performance information
	N/A
Type of system	Electronic or live
	NA
Method of calculation	Describe clearly and specifically how the indicator is calculated
	Migration of data from AFIS into ABIS.
Baseline calculated against	Indicate the performance as at the end of previous financial year
	Impact analysis report signed off by DDG: CS and DDG: IMS.
Availability of total population	The total population refers to the number and / or list of all members in a defined group. (If the indicator is a rate or percentage, indicate the numerator)

	All documentation relating to the new ABIS system, data currently available in AFIS.
Unit of measure	In what unit will the indicator be captured? (percentage/number/currency)
	AFIS data migration to ABIS completed.
Data limitations	Identify any limitation with the indicator data, including factors that might be beyond the DHA's control
	N/A
Output reporting	1. Who is responsible for reporting at business level?
	DDG: IS
	2. Who archives the reports i.e. the person the AG will be in touch with for any form of business related reporting/Where can the collated information be found?: AG requirement
	Director: Project Management
	3. What are activities/steps that goes into reporting at business level?
	Quarterly reporting to the Departmental Performance Review Committee (Reports submitted to Directorate M&E as part of quality assurance for quarterly reviews). Annual reporting in the annual report.
Frequency of reporting on this indicator	Indicate: eg monthly, quarterly and annually
	Quarterly and annually
Desired performance	Identify whether actual performance that is higher or lower than the targeted performance is desirable
	Migration of data from AFIS into ABIS.
Calculation type:	Identifies whether the reported performance is cumulative, or non-cumulative
	Non-cumulative
Type of indicator:	Identifies whether the indicator is measuring inputs, activities, outputs, outcomes or impact, or some other dimension of performance such as efficiency, economy or equity.
	Input (target)